

MICHIGAN SCHOOL BUSINESS OFFICIALS

SCHOOL AID UPDATE

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Prepared for the GVSBO

SCHOOL AID UPDATE

BUDGET FY 2019-20



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THANK YOU!

SCHOOL AID UPDATE

BUDGET FY 2019-20

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“FINAL” BUDGET FY 2019-20

SCHOOL AID FUND 2019-20

GOVERNOR’S RESPONSE TO CONFERENCE REPORT

- [Programs Funded with School Aid Fund \(SAF\)](#) (Posted 10/10/19)
- [SFA Final Highlight Sheet FY2019-20 School Aid](#) (Posted 10/3/19)
- [SFA Final Decision Document — FY2019-20](#) (Posted 10/3/19)
- [Final School Aid Fund Balance Sheet](#) (Posted 10/3/19)
- [HFA Summary — Enacted School Aid Budget after Vetoes and Administrative Board Transfers](#) (Posted 10/3/19)
- [SFA Updated Estimated District Impact Reflecting Vetoes](#) (Posted 10/3/19)
- [Final School Aid Bill](#) (Posted 10/2/19)
- [Governor Whitmer’s FY 2019-20 Vetoes](#) (Posted 10/1/19)
- [School Aid Signing Message](#) (Posted 10/1/19)
- [2019 Transfer List](#) (Posted 10/1/19)
- [FY20 Talent Investment Fund Line Items](#) (Posted 10/1/19)

SCHOOL AID UPDATE

“FINAL” BUDGET FY 2019-20

FY 2019-20: SCHOOL AID

Summary: Enacted with Vetoes and Ad Board Transfers
Public Act 58 of 2019, House Bill 4242



Analysts: Samuel Christensen and Jacqueline Mullen

	FY 2018-19 YTD as of 3/5/19	FY 2019-20 Executive	FY 2019-20 House	FY 2019-20 Senate	FY 2019-20 Enacted	Difference: Enacted From FY 2018-19 YTD	
						Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	--
Federal	1,745,943,500	1,749,578,500	1,749,578,500	1,749,578,500	1,749,578,500	3,635,000	0.2
Local	0	0	0	0	0	0	--
Private	0	0	0	0	0	0	--
Restricted	13,010,725,300	13,576,660,400	13,250,196,300	13,222,579,400	13,294,915,100	284,189,800	2.2
GF/GP	87,920,000	45,000,000	48,000,000	268,000,000	62,270,000	(25,650,000)	(29.2)
Gross	\$14,844,588,800	\$15,371,238,900	\$15,047,774,800	\$15,240,157,900	\$15,106,763,600	\$262,174,800	1.8

Notes: (1) FY 2018-19 year-to-date figures include mid-year budget adjustments through March 5, 2019. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as “one-time.”

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“FINAL” BUDGET FY 2019-20

1. **Foundation Allowance (Secs. 22a and 22b)**

Conference includes \$304.0 million to provide increases ranging from \$120 to \$240 per pupil using the 2x formula. The minimum foundation allowance would increase from \$7,871 to \$8,111 (3.0%), and the state maximum guaranteed foundation allowance would increase from \$8,409 to \$8,529 (1.4%).

Gross	\$304,000,000
Restricted	306,480,500
GF/GP	(\$2,480,500)

2. **Public School Academies Foundation Allowance (Secs. 22a and 22b) – VETOED**

Veto strikes foundation allowance increase for public school academies (PSAs), maintaining PSA foundations at \$7,871 for FY 2019-20.

Gross	(\$35,000,000)
Restricted	(35,000,000)
GF/GP	\$0

Legislation reversing the line item veto of charter school foundation increases was introduced in the House and Senate 10/8/19.

5. *Special Education Cost Reimbursement (Sec. 51f) – NEW*

Conference includes \$60.2 million in School Aid Fund (SAF) to increase ~~reimbursements for districts’ and ISDs’ special education costs~~ by approximately 2.0 percentage points. Currently, districts and ISDs are reimbursed for a portion of total approved special education costs and total approved special education transportation costs as mandated by the Durant court case.

Gross	\$60,207,000
Restricted	60,207,000
GF/GP	\$0

8. *At-Risk Pupil Support (Sec. 31a)*

Conference increases by \$5.0 million SAF to a total of \$522.0 million. Concurs with Senate to reduce the Sec. 31a(17) hold harmless provision from \$18.0 million SAF to \$12.0 million due to declining enrollment. (See Major Boilerplate Changes for Sec. 31a below.)

Gross	\$5,000,000
Restricted	5,000,000
GF/GP	\$0

8. At-Risk Pupil Support (Sec. 31a)

In basic terms, the FY 19 hold harmless payment held districts harmless to their FY 18 payment in its entirety, even if the district otherwise would have lost funding due to declining enrollment for **economically disadvantaged pupils.**

For FY 20, the hold harmless adjusts for declining enrollment for **economically disadvantaged pupils.**

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“FINAL” BUDGET FY 2019-20

Sec. 22d - ISOLATED DISTRICTS FUNDING

VETOED – ELIMINATED

- | | |
|---|-------------|
| 1. <u>Appropriation</u> | \$6,000,000 |
| 2. <u>Purpose of Appropriation</u>
To make payments to small, geographically isolated districts. Of the total funding, \$5,042,700 is for payments to districts with 7.7 or fewer pupils per square mile. For this group of districts, funding is allocated on an equal per-pupil basis, and is estimated at \$50. The remaining \$957,300 is for payments to districts that operate grades K-12, have fewer than 250 pupils, and is located in the Upper Peninsula at least 30 miles from any other public school building or is located on an island not accessible by bridge. Funding to this group of districts is determined based on a spending plan approved by the State Superintendent. | |
| 3. <u>Funding Source</u>
State school aid fund | \$6,000,000 |

Legislation reversing the line item veto of isolated school district funding was introduced in the House 10/9/19.

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11. CTE Incentive Payments (Sec. 61d) – VETOED

Veto eliminates \$5.0 million Talent Investment Fund (TIF)

ONLY THE INCREASE WAS VETOED! SAF FUNDING STILL AT \$5 MILLION!

Sec. 61d - CTE INCENTIVE PAYMENT

- | | |
|--|-------------|
| 1. <u>Appropriation</u> | \$5,000,000 |
| 2. <u>Purpose of Appropriation</u> | |
| New for FY 2018-19, this section provides payments to districts for students enrolled in CTE courses. Specifically, a payment of \$25 per high school pupil will be made for enrollment in any CTE course, and an additional \$25 per-pupil payment will be made for enrollment in a high-demand CTE course. | |
| 3. <u>Funding Source</u> | |
| State school aid fund | \$5,000,000 |

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“FINAL” BUDGET FY 2019-20

FY 2019-20 School Aid Line Items Funded with Talent Investment Fund*

Section Line Item	FY 20 Conference Appropriation	Talent Investment Fund
31b Year-Round Instruction Grants	\$750,000	\$750,000
35a(7) Early Literacy - Michigan Education Corps	\$3,000,000	\$3,000,000
41 English Language Learner Grants	\$16,000,000	\$3,000,000
61a Career & Tech Ed Programs	\$37,711,300	\$100,000
61b Career & Tech Ed Early/Middle College	\$10,000,000	\$2,000,000
61c Career & Tech Ed Equipment	\$16,000,000	\$16,000,000
61d CTE Incentive Payment	\$10,000,000	\$5,000,000
61f Pipeline 2 Promise	\$200,000	\$200,000
64d Information Technology Certifications	\$2,300,000	\$2,300,000
97a Michigan Job Bank - NEW	\$1,500,000	\$1,500,000
98 Michigan Virtual University	\$7,387,500	\$1,075,000
99t Online Algebra Tool	\$1,500,000	\$1,500,000
99u Imagine Learning	\$3,000,000	\$3,000,000
99v Dana Center	\$25,000	\$25,000
99w Fitness Foundation	\$500,000	\$250,000
99z Square One - NEW - SENATE	\$300,000	\$300,000
Total		\$40,000,000

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12. CTE Equipment Upgrades (Sec. 61c) – VETOED

Veto deletes this section.

Gross	(\$2,500,000)
Restricted	0
GF/GP	(\$2,500,000)

Sec. 61c - CTE EQUIPMENT UPGRADES

ELIMINATED!

1. Appropriation

\$2,500,000

2. Purpose of Appropriation

To provide equal payments to eligible career education planning districts (CEPDs) for the CTE skilled trades initiative. A CEPD is eligible for funding if at least 50% of the area served by a CEPD is located in an ISD that did not levy a CTE millage in 2018.

At least 50% of the funding to each CEPD is to be used to update equipment in current CTE programs that have been identified in the highest five career cluster rankings, for training on new equipment, for professional development relating to computer science or coding, or for new and emerging CTE programs to allow CEPD administrators to provide programming in communities that will enhance economic development.

3. Funding Source

State general fund/general purpose

\$2,500,000

Legislation reversing the line item veto of additional \$13.5 million of CTE equipment grants was introduced in the House and Senate 10/8/19.

14. Early Literacy Teacher Coaches (Sec. 35a(4))

Senate increases by \$14.0 million SAF to a total of \$21.0 million to increase the number of literacy coaches from 93 to 186 and maintains current law for ISD match and state funding per coach. Requires a district or ISD expending funds through Sec. 35a(4) on professional development (PD) to select a PD program from a list provided by MDE based on the results from a request for proposal (RFP) process. The initial list must be published by December 1, 2019.

Conference concurs with Senate and includes House requirement for dyslexia screening tool.

Legislation reversing the line item veto of literacy coaches is expected to be in the Governor’s proposed supplemental.

Gross	\$14,000,000
Restricted	14,000,000
GF/GP	\$0

15. Summer School Literacy Intervention Grants (Sec. 35a(11)) – VETOED

Conference provides \$15.0 million SAF for a one-time summer school reading grant program. Each eligible district is provided a grant based on the number of third grade pupils determined not proficient in the English language arts (ELA) portion of the 2019 M-STEP. Districts must spend the funds over three fiscal years for summer reading programs that prioritize 3rd grade pupils not proficient in the ELA portion of the M-STEP, and may extend the program to any student in grades K-2 who is not reading at grade level.

Veto deletes this subsection. New language

Legislation reversing the line item veto of summer school reading program was introduced in the House and Senate 10/8/19.

16. Secure Schools Program and School Safety Grants (Sec. 97) – VETOED

Conference provides \$10.0 million in one-time funds (\$5.2 million SAF and \$4.8 million GF/GP) for the following: 1) Up to \$3.8 million GF/GP that MDE and the Michigan State Police (MSP) may (rather than must) award for the implementation of a statewide secure schools program and phone application; and 2) \$6.2 million and the remaining balance from the grant in 1) shall be awarded to public or nonpublic schools, districts, and ISDs to purchase technology, upgrade hardening measures, or conduct school building safety assessments.

Veto deletes this section. New language

Legislation reversing the line item veto of secure schools grants was introduced in the House and Senate 10/8/19.

21. High School Per Pupil Bonus (Sec. 22n) ELIMINATED!

Executive maintains \$11.0 million SAF for \$25 per pupil payments for high school students to reflect higher costs.

House, Senate, and Conference eliminate this section.

Gross	(\$11,000,000)
Restricted	(11,000,000)
GF/GP	\$0

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23. Strict Discipline Academy Membership (Sec. 25f) – VETOED

Executive eliminates funding for payments to strict discipline academies based on total added costs of educating pupils.

House, Senate, and Conference maintain current year appropriation.

Veto deletes this section.

Gross	(\$1,600,000)
Restricted	(1,600,000)
GF/GP	\$0

24. Dropout Recovery Programs (Sec. 25g) – VETOED

Executive and House eliminate \$750,000 SAF to districts for the cost of dropout recovery programs.

Senate and Conference maintain current year appropriation.

Veto deletes this section.

Gross	(\$750,000)
Restricted	(750,000)
GF/GP	\$0

39. English Language Learner Grants (Sec. 41) – PARTIALLY VETOED

Executive, House, and Senate maintain current year appropriation. Conference increases by \$10.0 million to \$16.0 million (\$13.0 million SAF and \$3.0 million TIF) for ongoing and one-time grants to districts and PSAs for English language learners. Provides \$13.0 million SAF to increase and expand grants to districts for students based on WIDA scores as follows: increases the reimbursement from \$620 to \$900 for students who score between 1.0 and 1.9; increases the reimbursement from \$410 to \$620 for students who score between 2.0 to 2.9; and expands to include \$100 for students who score between 3.0 and 3.9. Additionally, allocates \$3.0 million TIF for a one-time payment to districts and PSAs for capital improvements in support of programming and instruction for English language learners. Payments would be in the same proportion as payments based on the sum of the grant payments made for the WIDA score grants in this section. Veto eliminates \$3.0 million TIF for one-time payments for capital improvements. Talent Investment Fund (TIF)

Gross	\$7,000,000
Restricted	7,000,000
GF/GP	\$0

47. CTE Early/Middle Colleges (Sec. 61b) – PARTIALLY VETOED

Executive maintains \$8.0 million SAF for CTE early middle colleges or dual enrollment programs.

House adds \$2.0 million TIF for a total of \$10.0 million Gross (\$8.0 million SAF and \$2.0 million TIF). Increases by \$2.0 million the allocation for grants to ISDs or consortia of ISDs for the development or expansion of early middle college programs, and revises the cap on grants from \$50,000 to \$150,000 each.

Senate concurs with Executive.

Conference concurs with House but adds that the \$2.0 million TIF allocation is for FY 2019-20 only.

Veto eliminates \$2.0 million TIF. Talent Investment Fund (TIF)

Gross	\$8,000,000
Restricted	8,000,000
GF/GP	\$0

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55. **ISD General Operations Support (Sec. 81)**

Senate increases by \$685,000 SAF. Each ISD would receive 101.0% of its FY 2018-19 funding.

Gross	\$685,000
Restricted	685,000
GF/GP	\$0

69. **Financial Data Analysis Tools (Sec. 102d) – VETOED**

75. **Eliminated Categorical Grants**

Executive, House, Senate, and Conference reduce by \$6.0 million Gross (~~\$500,000 GF/GP~~) by eliminating 9 categorical programs, including the following:

Gross	(\$1,500,000)
Restricted	(1,500,000)
GF/GP	\$0

- Sec. 25h–Dropout Prevention Grant (\$100,000 SAF)
- Sec. 32q–Early Learning Collaborative Partnership (\$175,000 SAF)
- Sec. 61a(5)–CTE Counselors (\$1.0 million SAF)
- Sec. 61g–Energy Tech and Cybersecurity Jobs (\$50,000 SAF)
- Sec. 61h–Virtual Reality Skilled Trades (\$1.2 million SAF)
- Sec. 64b–Dual Enrollment Incentive Payments (\$1.8 million SAF)
- Sec. 74a–School Bus Safety Program (\$810,000 SAF)
- Sec. 99y–STEM and Entrepreneurship (\$60,000 SAF)
- Sec. 104f–Digital Learning Preparation (\$500,000 GF/GP)

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Sec. 160. Labor Day Waiver Hearing – REVISED

Executive maintains requirement that a district or ISD applying for a pre-Labor Day start waiver must have a public hearing before the waiver is granted, but strikes requirement that MDE participate in the public hearing. House repeals this section. Senate maintains current law. Conference concurs with Executive.

Sec. 166. Disciplinary Policy for Abortion Referral – REVISED

Executive maintains current law that requires a district or ISD to adopt a disciplinary policy, including financial penalties, for violations of MCL 380.1507 or for making abortion referrals. Districts and ISDs must adopt a policy by October 1, 2019, or forfeit \$100,000 of state aid. House and Senate repeal this section. Conference removes all financial penalties and removes violations of MC 380.1507 as requirements for the disciplinary policy. Adds that a parent or legal guardian of the pupil is exempt.

Sec. 166a. Requirements Related to Sex Education – REVISED

Conference adds compliance with Sec. 166 to the requirements a district or ISD providing reproductive health or other sex education instruction must meet in order to avoid forfeiture of an amount equal to 1% of the district's or ISD's state school aid allocation.

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SCHOOL AID FUND (SAF) BALANCE SHEET
FYs 2019, 2020, 2021: ENACTED WITH VETOES
 (Dollars in Millions)

	FY 2018-19 YTD	FY 2019-20 Enacted	FY 2020-21 Baseline
TOTAL BEGINNING BALANCE	\$320.5	\$49.2	\$79.3
ESTIMATED REVENUE			
SCHOOL AID FUND (SAF) REVENUE			
MAY 2019 Revenue Estimates - CREC	\$13,482.3	\$13,839.8	\$14,179.5
Net in Wayfair earmark back to SAF		171.9	177.4
Subtotal: SAF Revenue	\$13,482.3	\$14,011.7	\$14,356.9
OTHER REVENUE ADJUSTMENTS			
General Fund/General Purpose (GF/GP) Grant	\$87.9	\$62.3	\$45.0
Detroit Public Schools Trust Fund	72.2	75.4	72.0
MPERS retirement obligation reform reserve fund	30.0	1.9	0.0
School mental health and support services fund	30.0	0.0	0.0
Talent Investment Fund	0.0	0.0	0.0
Federal Aid	<u>1,745.9</u>	<u>1,749.6</u>	<u>1,749.6</u>
Subtotal: Other Revenue	\$1,966.0	\$1,889.2	\$1,866.6
TOTAL REVENUE	\$15,448.3	\$15,900.9	\$16,223.5



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SCHOOL AID FUND (SAF) BALANCE SHEET
FYs 2019, 2020, 2021: ENACTED WITH VETOES
 (Dollars in Millions)

	FY 2018-19 YTD	FY 2019-20 Enacted	FY 2020-21 Baseline
TOTAL REVENUE	\$15,448.3	\$15,900.9	\$16,223.5
ESTIMATED EXPENDITURES			
ESTIMATED SCHOOL AID EXPENDITURES			
Appropriations: Ongoing	\$14,844.6	\$15,165.3	\$15,280.1
Appropriations: One-time	0.0	70.0	0.0
Appropriations: Vetoes	0.0	(128.6)	(88.6)
FY 2019 Supplemental	(33.4)	0.0	0.0
<i>Subtotal: SCHOOL AID EXPENDITURES</i>	\$14,811.2	\$15,106.7	\$15,191.5
Community Colleges	\$408.2	\$414.7	\$426.2
Higher Education	\$500.2	\$349.4	\$350.4
<i>Subtotal: Post Secondary Expenditures</i>	\$908.4	\$764.1	\$776.6
TOTAL EXPENDITURES	\$15,719.6	\$15,870.8	\$15,968.1
TOTAL ENDING BALANCE	\$49.2	\$79.3	\$334.6

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"FINAL" BUDGET FY 2019-20

ESTIMATED DISTRICT IMPACTS FOR MOST SECTIONS UNDER P.A. 58 OF 2019



County	Code	District Name	FY 2018-19 Foundation	Estimated FY 2019-20 Foundation	Estimated Per-Pupil Foundation Increase	Estimated Changes in Payments											Estimated Change in At Risk Retain Hold Harmless; Adjust HH for Enrollment**	Total Estimated Dollar Change	
						Estimated Change in Foundation Payments; Does Not Reflect Change in Enrollment	Estimated Section 81 ISD Increase	Estimated Special Education 2% Payment	Estimated Section 41 Change	Elimination of High School Per-Pupil	Elimination of Sec. 64b Dual Enr. Incentives	Veto of Section 22d	Veto of Section 25f	Veto of Section 25g	Veto of Section 102d	Veto of Section 104d			
ALCONA	01010	Alcona Community Schools	\$7,871	\$8,111	\$240	\$161,292	\$0	\$18,506	\$0	\$0	(\$5,103)	(\$7,730)	(\$34,799)	\$0	\$0	(\$1,761)	(\$5,073)	(\$22,365)	\$102,966
ALGER	02010	AuTrain-Onota Public Schools	\$7,905	\$8,141	\$236	\$8,248	\$0	\$688	\$0	\$0	\$0	(\$1,906)	\$0	\$0	\$0	(\$418)	(\$1,319)	\$5,293	
ALGER	02020	Burt Township School Distric	\$10,307	\$10,427	\$120	\$2,983	\$0	\$253	\$0	(\$400)	\$0	(\$224,190)	\$0	\$0	\$0	(\$298)	(\$22)	(\$221,674)	
ALGER	02070	Munising Public Schools	\$7,871	\$8,111	\$240	\$147,775	\$0	\$18,392	\$0	(\$5,019)	(\$2,220)	(\$32,328)	\$0	\$0	\$0	(\$4,039)	\$30,938	\$153,500	
ALGER	02080	Superior Central School Dist	\$7,871	\$8,111	\$240	\$78,022	\$0	\$10,071	\$0	(\$2,806)	(\$650)	(\$16,989)	\$0	\$0	(\$658)	(\$1,611)	(\$6,319)	\$59,061	
ALLEGAN	03000	Allegan Area Educational Ser	\$0	\$0	\$0	\$0	\$6,945	\$116,630	\$0	\$0	\$0	\$0	\$0	\$0	(\$15,640)	\$0	\$0	\$107,935	
ALLEGAN	03010	Plainwell Community Schools	\$7,871	\$8,111	\$240	\$651,634	\$0	\$59,767	\$4,186	(\$21,931)	\$0	\$0	\$0	\$0	\$0	(\$18,551)	(\$131,645)	\$543,460	
ALLEGAN	03020	Osego Public Schools	\$7,871	\$8,111	\$240	\$549,485	\$0	\$47,924	\$803	(\$16,834)	(\$1,480)	\$0	\$0	\$0	\$0	(\$10,395)	\$80,421	\$649,924	
ALLEGAN	03030	Allegan Public Schools	\$7,871	\$8,111	\$240	\$557,059	\$0	\$73,852	\$3,666	(\$20,302)	\$0	\$0	\$0	\$0	\$0	(\$12,195)	(\$44,562)	\$557,517	
ALLEGAN	03040	Wayland Union Schools	\$7,871	\$8,111	\$240	\$715,272	\$0	\$56,436	\$3,046	(\$19,957)	\$0	\$0	\$0	\$0	\$0	(\$21,118)	(\$63,423)	\$670,257	
ALLEGAN	03050	Fennville Public Schools	\$7,871	\$8,111	\$240	\$306,406	\$0	\$27,945	\$22,944	(\$10,113)	\$0	\$0	\$0	\$0	\$0	\$0	(\$37,864)	\$309,318	
ALLEGAN	03060	Martin Public Schools	\$7,871	\$8,111	\$240	\$141,869	\$0	\$11,112	\$2,602	(\$4,345)	(\$1,560)	\$0	\$0	\$0	\$0	(\$4,307)	\$4,496	\$149,867	
ALLEGAN	03070	Hopkins Public Schools	\$7,871	\$8,111	\$240	\$397,118	\$0	\$25,170	\$1,270	(\$12,401)	(\$2,220)	\$0	\$0	\$0	\$0	(\$7,232)	\$27,332	\$429,038	
ALLEGAN	03080	Saugatuck Public Schools	\$8,460	\$8,580	\$120	\$95,533	\$0	\$15,581	\$577	(\$6,885)	(\$2,610)	\$0	\$0	\$0	(\$888)	(\$3,859)	\$21,078	\$118,527	
ALLEGAN	03100	Hamilton Community Schools	\$7,871	\$8,111	\$240	\$752,400	\$0	\$73,208	\$7,603	(\$21,538)	\$0	\$0	\$0	\$0	(\$3,045)	(\$18,004)	\$14,619	\$805,243	
ALLEGAN	03440	Glenn Public School District	\$8,359	\$8,529	\$170	\$5,103	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$249)	(\$62)	\$5,139	
ALLEGAN	03900	Innocademy Allegan Campus	\$7,871	\$7,871	\$0	\$0	\$0	\$2,915	(\$20)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536	\$7,430	
ALLEGAN	03902	Outlook Academy	\$7,871	\$7,871	\$0	\$0	\$0	\$1,555	\$0	(\$1,252)	\$0	\$0	(\$146,130)	\$0	\$0	\$0	(\$3,164)	(\$148,991)	
ALPENA	04000	Alpena-Montmorency-Alcona ES	\$0	\$0	\$0	\$0	\$3,772	\$80,265	\$0	\$0	\$0	\$0	\$0	\$0	(\$702)	\$0	\$0	\$83,335	
ALPENA	04010	Alpena Public Schools	\$7,871	\$8,111	\$240	\$890,110	\$0	\$108,947	\$231	(\$29,319)	(\$26,970)	(\$188,727)	\$0	\$0	(\$4,230)	(\$19,168)	\$22,643	\$753,517	
ALPENA	04901	Bingham Arts Academy	\$7,871	\$7,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ANTRIM	05010	Alba Public Schools	\$7,871	\$8,111	\$240	\$27,893	\$0	\$1,336	\$1,131	(\$1,088)	(\$60)	(\$6,207)	\$0	\$0	\$0	\$0	\$1,526	\$24,530	
ANTRIM	05035	Central Lake Public Schools	\$8,178	\$8,381	\$203	\$55,255	\$0	\$5,486	\$509	(\$1,984)	(\$840)	(\$14,250)	\$0	\$0	\$0	(\$2,348)	\$7,211	\$49,040	
ANTRIM	05040	Bellaire Public Schools	\$8,128	\$8,337	\$209	\$67,952	\$0	\$5,875	\$0	(\$2,907)	(\$540)	(\$17,748)	\$0	\$0	\$0	\$0	(\$2,591)	\$50,040	
ANTRIM	05060	Elk Rapids Schools	\$7,871	\$8,111	\$240	\$289,570	\$0	\$18,370	\$2,319	(\$9,872)	(\$1,380)	\$0	\$0	\$0	\$0	(\$8,962)	\$9,894	\$299,939	
ANTRIM	05065	Ellsworth Community School	\$7,871	\$8,111	\$240	\$61,769	\$0	\$4,579	\$0	(\$2,145)	\$0	(\$13,272)	\$0	\$0	\$0	(\$2,159)	(\$7,375)	\$41,397	
ANTRIM	05070	Mancelona Public Schools	\$7,871	\$8,111	\$240	\$214,409	\$0	\$14,798	\$0	(\$6,857)	(\$840)	(\$46,382)	\$0	\$0	\$0	(\$4,615)	(\$13,161)	\$157,351	
ANTRIM	05901	Concord Montessori and Commu	\$7,871	\$7,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARENAC	06010	Arenac Eastern School Distri	\$7,871	\$8,111	\$240	\$857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857	
ARENAC	06020	Au Gres-Sims School District	\$7,871	\$8,111	\$240	\$90,535	\$0	\$7,246	\$0	(\$3,105)	(\$1,110)	(\$20,348)	\$0	\$0	\$0	\$0	(\$11,275)	\$61,945	
ARENAC	06050	Standish-Sterling Community	\$7,871	\$8,111	\$240	\$372,830	\$0	\$28,378	\$0	(\$11,948)	(\$300)	(\$77,976)	\$0	\$0	\$0	(\$13,419)	(\$11,497)	\$286,068	
BARAGA	07010	Arvon Township School Distri	\$8,409	\$8,529	\$120	\$971	\$0	\$0	\$0	\$0	\$0	(\$579)	\$0	\$0	\$0	\$0	(\$420)	(\$28)	
BARAGA	07020	Baraga Area Schools	\$7,871	\$8,111	\$240	\$82,519	\$0	\$8,484	\$0	(\$2,839)	\$0	(\$18,793)	\$0	\$0	\$0	\$0	(\$36,268)	\$33,104	
BARAGA	07040	L'Anse Area Schools	\$7,871	\$8,111	\$240	\$141,576	\$0	\$15,412	\$0	(\$5,113)	\$0	(\$30,977)	\$0	\$0	\$0	(\$5,660)	\$28,323	\$143,561	
BARRY	08000	Barry ISD	\$0	\$0	\$0	\$0	\$1,644	\$64,111	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,002)	\$0	\$0	\$64,763	
BARRY	08010	Delton Kellogg Schools	\$7,871	\$8,111	\$240	\$275,976	\$0	\$27,929	\$57	(\$9,964)	(\$990)	\$0	\$0	\$0	(\$1,083)	(\$11,190)	(\$1,800)	\$278,934	
BARRY	08030	Hastings Area School Distric	\$7,871	\$8,111	\$240	\$608,686	\$0	\$51,474	\$2,568	(\$19,175)	(\$5,010)	\$0	\$0	\$0	(\$2,858)	\$0	\$20,902	\$656,586	
BARRY	08050	Thomapple Kellogg School Di	\$7,871	\$8,111	\$240	\$739,855	\$0	\$74,990	\$7,806	(\$22,180)	(\$3,920)	\$0	\$0	\$0	\$0	(\$18,939)	\$89,243	\$866,855	
BAY	09000	Bay-Arenac ISD	\$0	\$0	\$0	\$0	\$16,036	\$298,803	\$0	\$0	\$0	\$0	\$0	\$0	(\$17,031)	\$0	\$0	\$297,808	
BAY	09010	Bay City School District	\$7,871	\$8,111	\$240	\$1,685,237	\$0	\$175,353	\$20,874	(\$54,857)	(\$3,240)	\$0	\$0	\$0	\$0	(\$51,924)	(\$90,255)	\$1,681,188	
BAY	09030	Bangor Township Schools	\$7,871	\$8,111	\$240	\$593,335	\$0	\$55,964	\$0	(\$21,501)	(\$1,380)	\$0	\$0	\$0	\$0	(\$16,631)	\$1,560	\$611,347	
BAY	09050	Essexville-Hampton Public Sc	\$7,957	\$8,187	\$230	\$387,405	\$0	\$25,090	\$113	(\$13,550)	\$0	\$0	\$0	\$0	\$0	(\$11,439)	(\$73,930)	\$313,690	
BAY	09090	Pinconning Area Schools	\$7,871	\$8,111	\$240	\$290,134	\$0	\$21,594	\$520	(\$9,150)	(\$180)	(\$63,242)	\$0	(\$7,371)	\$0	(\$8,923)	(\$35,025)	\$188,356	
BAY	09901	Bay-Arenac Community High Sc	\$7,871	\$7,871	\$0	\$0	\$0	\$4,509	\$0	(\$3,793)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,741	\$13,457	
BAY	09902	State Street Academy	\$7,871	\$7,871	\$0	\$0	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,005)	\$14,167	\$14,349		
BAY	09903	Bay City Academy	\$7,871	\$7,871	\$0	\$0	\$0	\$4,184	\$0	(\$1,888)	\$0	\$0	\$0	\$0	(\$2,556)	\$12,544	\$12,284		

SCHOOL AID UPDATE

OTHER USES OF SAF

SCHOOL AID UPDATE

"FINAL" BUDGET FY 2019-20

Programs Funded with School Aid Fund (SAF) Programs Formerly Funded from the General Fund and General Fund Program Transfers from Other Departments Funded

Sec.	Program	FY 2009-10 YTD	FY 2010-11 YTD	FY 2011-12 YTD	FY 2012-13 YTD	FY 2013-14 YTD	FY 2014-15 YTD	FY 2015-16 YTD	FY 2016-17 YTD	FY 2017-18 YTD	FY 2018-19 YTD	FY 2019-20 YTD	Fiscal Year Program Transferred
11g *	Durant Debt Service payments	\$39,000,000	\$39,000,000	\$39,000,000	\$39,000,000	\$39,500,000	\$39,500,000	\$0	\$0	\$0	\$0	\$0	2006-07
11j	School Bond Redemption Fund	\$40,000,000	\$5,167,800	\$93,575,300	\$120,390,000	\$131,660,000	\$126,000,000	\$10,500,000	\$126,500,000	\$125,500,000	\$125,500,000	\$111,000,000	2002-03
11m	Cash Flow Borrowing Costs	\$12,000,000	\$15,000,000	\$2,100,000	\$3,200,000	\$4,000,000	\$4,000,000	\$1,000,000	\$5,500,000	\$24,000,000	\$57,000,000	\$66,000,000	2007-08
24a	Juvenile Detention Facility	\$1,751,300	\$1,440,000	\$2,114,800	\$2,135,800	\$2,167,500	\$2,195,500	\$1,301,000	\$1,328,100	\$1,339,000	\$1,355,700	\$1,355,700	2006-07
24c *	Youth ChalleNGe Program	\$642,300	\$742,300	\$765,600	\$1,500,000	\$1,500,000	\$1,500,000	\$1,497,400	\$1,632,400	\$1,528,400	\$1,545,400	\$0	2006-07
26a	Renaissance Zone payments	\$35,500,000	\$26,300,000	\$25,137,500	\$27,800,000	\$26,300,000	\$26,300,000	\$20,000,000	\$17,000,000	\$15,000,000	\$14,000,000	\$15,300,000	2005-06
26b	PILT Reimbursement	\$2,400,000	\$2,400,000	\$3,000,500	\$3,169,500	\$4,009,500	\$4,210,000	\$4,276,800	\$4,405,100	\$4,405,100	\$4,420,100	\$4,641,100	2005-06
31a(6)	Adolescent Health Centers	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$3,557,300	\$5,557,300	\$5,557,300	\$6,057,000	\$6,057,000	\$8,000,000	2005-06
31a(7)	Hearing and Vision Screening	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	\$5,150,000	2006-07
31f	School Breakfast Program	\$9,625,000	\$9,625,000	\$9,625,000	\$9,625,000	\$5,625,000	\$5,625,000	\$2,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	2006-07
32i *	School Readiness Competitive Grants	\$7,575,000	\$7,575,000	\$8,875,000	\$8,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2009-10
65	Precollege Engineering Grants	\$905,100	\$905,100	\$0	\$0	\$0	\$0	\$340,000	\$340,000	\$340,000	\$400,000	\$400,000	2006-07
74	School Bus Inspections	\$1,403,500	\$433,800	\$1,608,900	\$1,634,900	\$1,674,000	\$1,691,500	\$1,690,700	\$1,695,700	\$1,705,300	\$1,729,900	\$1,747,900	2006-07
104	MEAP Tests - State costs only	\$26,630,700	\$40,194,400	\$35,194,400	\$26,694,400	\$26,694,400	\$41,394,400	\$43,994,400	\$33,894,400	\$29,709,400	\$32,509,400	\$32,009,400	2006-07
201	Community Colleges (SAF)	\$208,400,000	\$0	\$195,880,500	\$197,614,100	\$197,614,100	\$364,724,900	\$256,714,800	\$260,414,800	\$398,301,500	\$408,215,500	\$414,719,000	2009-10
236	Higher Education (SAF)	\$0	\$0	\$200,219,500	\$200,565,700	\$200,565,700	\$204,565,700	\$205,179,500	\$237,109,500	\$238,343,500	\$500,088,300	\$349,419,300	2011-12
Total Appropriation		\$394,540,200	\$157,490,700	\$625,804,300	\$650,911,700	\$650,017,500	\$830,414,300	\$559,701,900	\$705,027,300	\$855,879,200	\$1,162,471,300	\$1,014,242,400	

* Notes:
 Sec. 11g Durant Debt Service payments requirement fulfilled (FY 2014-15)
 Sec. 24c Youth ChalleNGe program transferred to Michigan Department of Military and Veterans Affairs (FY 2019-20)
 Sec. 32i School Readiness Competitive Grants were eliminated (FY 2013-14)

SCHOOL AID UPDATE

“FINAL” BUDGET FY 2019-20

<u>Sec.</u>	<u>Program</u>	<u>FY 2019-20 YTD</u>	<u>Fiscal Year Program Transferred</u>
11g *	Durant Debt Service payments	\$0	2006-07
11j	School Bond Redemption Fund	\$111,000,000	2002-03
11m	Cash Flow Borrowing Costs	\$66,000,000	2007-08
24a	Juvenile Detention Facility	\$1,355,700	2006-07
24c *	Youth ChalleNGe Program	\$0	2006-07
26a	Renaissance Zone payments	\$15,300,000	2005-06
26b	PILT Reimbursement	\$4,641,100	2005-06
31a(6)	Adolescent Health Centers	\$8,000,000	2005-06
31a(7)	Hearing and Vision Screening	\$5,150,000	2006-07
31f	School Breakfast Program	\$4,500,000	2006-07
32l *	School Readiness Competitive Grants	\$0	2009-10
65	Precollege Engineering Grants	\$400,000	2006-07
74	School Bus Inspections	\$1,747,900	2006-07
104	MEAP Tests - State costs only	\$32,009,400	2006-07
201	Community Colleges (SAF)	\$414,719,000	2009-10
236	Higher Education (SAF)	\$349,419,300	2011-12
		\$1,014,242,400	

SCHOOL AID UPDATE

CC AND UNIV BUDGET FY 2019-20

SCHOOL AID FUND

SHIFT OF COMMUNITY COLLEGE AND UNIVERSITY FUNDING

2009-10 THRU 2019-20

(Millions)

<i>Year</i>	<i>Community College</i>	<i>University</i>	<i>Total</i>	<i>Per K-12 Student</i>
2009-10	\$ 208.4	\$ -	\$ 208.4	\$ 131
2010-11	-	-	-	-
2011-12	195.9	200.2	396.1	255
2012-13	197.6	200.6	398.2	259
2013-14	197.6	200.6	398.2	262
2014-15	364.7	204.6	569.3	378
2015-16	256.7	205.2	461.9	309
2016-17	260.4	237.1	497.5	334
2017-18	398.3	238.3	636.6	429
2018-19	408.2	500.1	908.3	618
2019-20	414.7	349.4	764.1	524
	\$ 2,902.5	\$ 2,336.1	\$ 5,238.6	\$ 3,497.1

SCHOOL AID UPDATE **GF SAF SUPPORT LESS CC AND UNIV**

General Fund Support of K-12 and School Aid Fund Support of Postsecondary Budgets Since Proposal A (FY 1994-95)

Fiscal Year	General Fund Support of the School Aid Budget	School Aid Fund Supporting Postsecondary	NET GF SUPPORT OF SAF FOR ISD, K-12 AND PSA *
FY 1994-95	\$ 664,914,900	\$ -	\$ 664,914,900.0
FY 1995-96	\$ 596,352,000	\$ -	\$ 596,352,000.0
FY 1996-97	\$ 277,947,800	\$ -	\$ 277,947,800.0
FY 1997-98	\$ 377,935,400	\$ -	\$ 377,935,400.0
FY 1998-99	\$ 420,613,500	\$ -	\$ 420,613,500.0
FY 1999-2000	\$ 420,613,500	\$ -	\$ 420,613,500.0
FY 2000-01	\$ 385,613,500	\$ -	\$ 385,613,500.0
FY 2001-02	\$ 198,413,500	\$ -	\$ 198,413,500.0
FY 2002-03	\$ 249,413,500	\$ -	\$ 249,413,500.0
FY 2003-04	\$ 377,850,000	\$ -	\$ 377,850,000.0
FY 2004-05	\$ 165,200,000	\$ -	\$ 165,200,000.0
FY 2005-06	\$ 62,714,000	\$ -	\$ 62,714,000.0
FY 2006-07	\$ 35,000,000	\$ -	\$ 35,000,000.0
FY 2007-08	\$ 34,909,600	\$ -	\$ 34,909,600.0
FY 2008-09	\$ 78,000,000	\$ -	\$ 78,000,000.0
FY 2009-10	\$ 30,206,200	\$ 208,400,000	\$ (178,193,800.0)
FY 2010-11	\$ 18,642,400	\$ -	\$ 18,642,400.0
FY 2011-12	\$ 78,642,400	\$ 396,100,000	\$ (317,457,600.0)
FY 2012-13	\$ 282,400,000	\$ 398,179,800	\$ (115,779,800.0)
FY 2013-14	\$ 149,900,000	\$ 398,179,800	\$ (248,279,800.0)
FY 2014-15	\$ 33,700,000	\$ 569,290,600	\$ (535,590,600.0)
FY 2015-16	\$ 55,100,000	\$ 461,894,300	\$ (406,794,300.0)
FY 2016-17	\$ 179,040,000	\$ 497,524,300	\$ (318,484,300.0)
FY 2017-18	\$ 78,000,000	\$ 636,645,000	\$ (558,645,000.0)
FY 2018-19	\$ 87,900,000	\$ 908,303,800	\$ (820,403,800.0)
FY 2019-20	\$ 62,300,000	\$ 764,138,300	\$ (701,838,300.0)
Totals since FY 95:	\$ 5,401,322,200	\$ 5,238,655,900	\$ 162,666,300.0
Totals since FY 2010:	\$ 1,055,831,000	\$ 5,238,655,900	\$ (4,182,824,900)

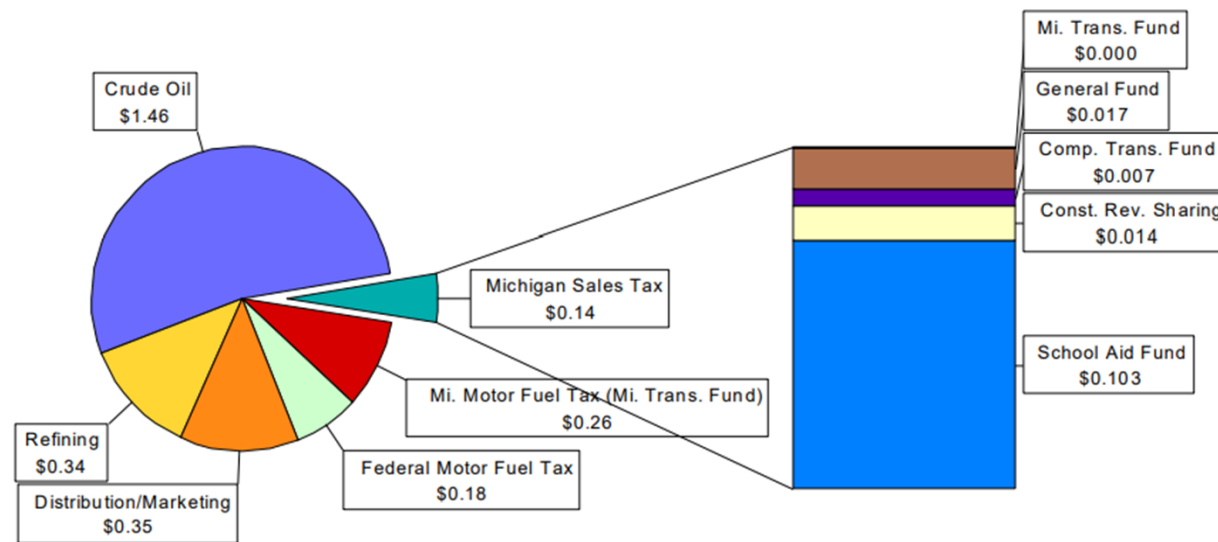
*Added by MSBO

SCHOOL AID UPDATE

WHAT ABOUT ROADS?

Figure 3

Cost Components in the Price of a Gallon of Gas in Michigan



SAF = 73.6% of Sales Tax

Source: Energy Information Administration, U.S. Department of Energy, Automobile Association of America, and Senate Fiscal Agency calculations. Based on retail price of \$2.746 per gallon (Michigan average for regular gasoline during 2018).

State Notes

TOPICS OF LEGISLATIVE INTEREST

Summer 2019



Table 2

Revenue History for Select Michigan Transportation Taxes/Fees and Sales Taxes on Motor Fuel
(millions of dollars)

Fiscal Year	Gasoline Tax Revenue	Diesel Tax Revenue	Total Motor Fuel Tax Revenue	Percent Change	Vehicle Registration Taxes	Percent Change	Combined Fuel Taxes & Registration Fees	Percent Change	Total Sales Taxes on Motor Fuel	Percent Change	Sales Taxes on Fuel Not Constitutionally Earmarked	Total Sales Tax Revenue	Sales Tax on Motor Fuel Share of Total Sales Tax
1998	\$904.5	\$118.4	\$1,022.9	---	\$665.3	---	\$1,688.2	---	\$277.2	---	\$46.2	\$5,617.3	4.9%
1999	931.7	134.7	1,066.4	4.3%	710.2	6.7%	1,776.6	5.2%	315.0	13.6%	52.5	5,901.7	5.3
2000	923.0	144.1	1,067.1	0.1	755.2	6.3	1,822.2	2.6	446.6	41.8	74.4	6,277.5	7.1
2001	934.4	133.7	1,068.1	0.1	778.2	3.1	1,846.3	1.3	454.9	1.9	75.8	6,352.3	7.2
2002	939.7	143.4	1,083.1	1.4	827.7	6.4	1,910.8	3.5	378.1	(16.9)	63.0	6,441.2	5.9
2003	936.2	157.3	1,093.5	1.0	845.3	2.1	1,938.8	1.5	463.5	22.6	77.3	6,422.6	7.2
2004	932.7	140.8	1,073.5	(1.8)	934.3	10.5	2,007.8	3.6	514.0	10.9	85.7	6,473.5	7.9
2005	922.8	146.7	1,069.5	(0.4)	866.3	(7.3)	1,935.7	(3.6)	655.8	27.6	109.3	6,599.1	9.9
2006	906.7	149.0	1,055.7	(1.3)	870.4	0.5	1,926.1	(0.5)	792.7	20.9	132.1	6,638.1	11.9
2007	884.0	144.1	1,028.1	(2.6)	874.7	0.5	1,902.8	(1.2)	789.3	(0.4)	131.5	6,552.2	12.0
2008	849.2	140.4	989.6	(3.7)	857.9	(1.9)	1,847.5	(2.9)	1,025.1	29.9	170.9	6,773.3	15.1
2009	846.3	117.9	964.3	(2.6)	842.4	(1.8)	1,806.7	(2.2)	634.2	(38.1)	105.7	6,089.1	10.4
2010	842.0	120.3	962.3	(0.2)	844.9	0.3	1,807.2	0.0	757.0	19.4	126.2	6,176.8	12.3
2011	832.0	125.9	957.9	(0.5)	862.5	2.1	1,820.4	0.7	978.7	29.3	163.1	6,710.9	14.6
2012	818.8	126.8	945.6	(1.3)	878.9	1.9	1,824.5	0.2	1,019.3	4.1	169.9	6,955.2	14.7
2013	822.0	129.2	951.1	0.6	909.4	3.5	1,860.6	2.0	1,030.4	1.1	171.7	7,050.2	14.6
2014	821.0	138.1	959.1	0.8	943.5	3.8	1,902.6	2.3	1,018.3	(1.2)	169.7	7,362.6	13.8
2015	867.0	137.0	1,004.0	4.7	981.2	4.0	1,985.2	4.3	762.6	(25.1)	127.1	7,247.0	10.5
2016	873.3	137.8	1,011.1	0.7	1,021.8	4.1	2,032.9	2.4	619.1	(18.8)	103.2	7,299.6	8.5
2017	1,142.6	215.7	1,358.3	34.3	1,213.1	18.7	2,571.4	26.5	677.2	9.4	112.9	7,791.8	8.7
2018	1,219.8	246.4	1,466.2	7.9	1,297.9	7.0	2,764.1	7.5	802.1	18.4	133.7	8,074.0	9.9

Sources: Comprehensive Annual Financial Report, Michigan Department of Technology, Management and Budget; Automobile Association of America; Senate Fiscal Agency calculations.

SAF = \$590 million in fuel sales tax per year

SCHOOL AID UPDATE

GAS TAX

2019-20

Total Cost of **CC** Funding in SAF = **\$414.7 M** (\$284 per pupil)

Total Cost of **University** Funding in SAF = **\$349.4 M** (\$240 per pupil)

Sales Tax on Fuel in **SAF** = **\$590 M** (\$404 per pupil)

Even if the University funding was removed from the SAF in exchange for the elimination of Sales Tax on fuel, the SAF be **impacted negatively by over \$240 M!** (\$165 per pupil)

SCHOOL AID UPDATE

ORS “RETURN TO WORK”

**DRAFT BILL TO AMEND MPSERS
RETIREE REHIRE PROVISION**

*THIS WOULD BE TIE-BARRED TO THE
“PART 1” AMENDMENT—with a proposed effective date of January 1, 2022*

**(A) SUBSECTION (1) DOES NOT APPLY TO A RETIRANT IF BOTH OF
THE FOLLOWING CIRCUMSTANCES EXIST:**

**(I) THE RETIRANT ESTABLISHES THAT HIS OR HER RETIREMENT
ALLOWANCE EFFECTIVE DATE WAS PRECEDED BY A BONA FIDE TERMINATION
OF EMPLOYMENT; AND (II) THE RETIRANT HAS BEEN RETIRED AND HAS
BEEN RECEIVING A RETIREMENT ALLOWANCE FOR AT LEAST TWELVE
CONSECUTIVE MONTHS.**

DRAFT BILL TO AMEND MPSERS
RETIREE REHIRE PROVISION

*THIS WOULD BE TIE-BARRED TO THE
“PART 1” AMENDMENT—with a proposed effective date of January 1, 2022*

(B) A RETIRANT WHO MEETS THE REQUIREMENTS OF SUBSECTION (1)
(I) AND (II) IS NOT ELIGIBLE TO USE ANY SERVICE OR COMPENSATION
ATTRIBUTABLE TO THE EMPLOYMENT DESCRIBED IN THIS SECTION FOR A
RECOMPUTATION OF HIS OR HER RETIREMENT ALLOWANCE. THE REPORTING
UNIT AT WHICH THE RETIRANT IS EMPLOYED SHALL PAY 100% OF THE
CONTRIBUTION RATES FOR THE UNFUNDED ACTUARIAL ACCRUED LIABILITY
FOR RETIREE HEALTH CARE AND THE UNFUNDED ACTUARIAL ACCRUED
LIABILITY FOR PENSION TO THE RETIREMENT SYSTEM FOR THE
EMPLOYMENT DESCRIBED IN THIS SECTION.

DRAFT BILL TO AMEND MPSERS
RETIREE REHIRE PROVISION

*THIS WOULD BE TIE-BARRED TO THE
“PART 1” AMENDMENT—with a proposed effective date of January 1, 2022*

(2) EACH REPORTING UNIT IS RESPONSIBLE FOR REPORTING TO THE RETIREMENT SYSTEM ALL RETIRANTS WHO ARE EMPLOYED AT A REPORTING UNIT ON A SCHEDULE AND IN A MANNER DETERMINED BY THE RETIREMENT SYSTEM. AN EMPLOYER OTHER THAN A REPORTING UNIT THAT EMPLOYS RETIRANTS AS DESCRIBED IN THIS SECTION MUST PROVIDE TO THE REPORTING UNIT ALL INFORMATION THAT THE REPORTING UNIT IS REQUIRED TO REPORT UNDER THIS SUBSECTION, INCLUDING BUT NOT LIMITED TO A LIST OF ALL RETIRANTS THAT THE ENTITY SUPPLIES TO THE REPORTING UNIT AND THE TOTAL COMPENSATION PAID TO EACH RETIRANT. NOTWITHSTANDING ANY OTHER PROVISION OF THIS ACT TO THE CONTRARY, IT IS THE RESPONSIBILITY OF THE REPORTING UNIT TO REMIT THE CONTRIBUTIONS AND REPORTS REQUIRED BY SUBSECTION (3)
(A) .

SCHOOL AID UPDATE

UPCOMING MSBO ACTIVITIES

SCHOOL AID UPDATE

OTHER ISSUES



MDE/MSBO Workshop
October 22, 2019
Kellogg Center, East Lansing



MDE/MSBO WORKSHOP

October 22, 2019

Kellogg Center
219 S Harrison Rd
East Lansing, MI 48824

Agenda.

7:30 AM – 8:30 AM: Registration and Breakfast

8:30 AM – 4:00 PM: Program

Early Bird Pricing (**Ends Tuesday, October 8**): \$170

7:30 – 8:30 am – Registration and Breakfast

8:30 – 8:40 am – MSBO/MDE Welcome and “Meet the Team” – *Louis Burgess, MDE and David Martell, MSBO*

8:40 – 9:30 am – State Aid and School Finance Update – Hear the latest on the hottest topics from the Office of State Aid and School Finance – Bulletin 1022, Financial Information Database (FID), 2019-20 Budget, Every Student Succeeds Act (ESSA) School Level Reporting. – *Phil Boone and Christopher May, MDE*

9:30 – 10:00 am – Taxable Value Information System – Understand the information collected and how proper reporting from your local municipalities impacts your state aid payment. Learn where to find tax and levy information and resources. – *Phil Boone and Jeff Kolb, MDE*

10:00 – 10:15 am – Break

10:15 – 10:45 am – Teacher Pipeline – With a lack of teachers in the pipeline, what is MDE and university programs doing to assist districts in need? Using critical shortage, “fast track” certificates, accelerated undergraduate teaching curriculum, and student teacher programs may be the answer. Have you ever heard of the “*Educator Staffing Strategic Plan*”? Hear from the experts on how your district can benefit from these opportunities. – *Leah Breen, MDE*

10:45 – 11:25 am – Legislative Update – What happens at the state capitol does impact your district! Hear the perspectives of the MDE and MASA on critical legislation impacting schools. – *Caroline Liethen, MDE and Peter Spadafore, MASA*

11:25 am – 12:00 pm – Superintendent’s Message – Hear the priorities of the new administration and get your questions answered. – *Dr. Michael Rice, MDE*

12:00 – 1:00 pm – Lunch

1:00 – 1:30 pm – Food Nutrition Programs – Hear an update of School Nutrition Eligibility, view the new Nutrition Gateway, and hear timely reminders from the fiscal team. – *Melanie Brummeler and Alyssa Fisher, MDE*

1:30 – 2:10 pm – Office of Special Education – Learn and understand excess cost and maintenance of effort calculations for your district including implementation planning and potential outcomes. – *John Andrejack and Scott Kemmer-Slater, MDE; and Alex Kontras, Public Sector Consultant*

2:10 – 2:40 pm – Recent Issues in Pupil Accounting – Pupil accounting has become more difficult with the latest trends of offering online education, shared time services, virtual and cyber schools, dual enrollment, CTE etc. Learn how you can avoid the pitfalls! – *Phil Boone and Brian Ciloski, MDE*

2:40 – 2:55 pm – Break

2:55 – 3:25 pm – Great Start Readiness Program (GSRP) – We have seen changes in funding, access to programs, and monitoring responsibilities. Where does that leave the business official trying to account for the dollars spent? Learn about the district responsibility as fiscal agent and the monitoring expected behind the accounting. – *Christopher May, Becky Pennington, and Pat Sargent, MDE*

3:25 – 3:55 pm – Modernizing the P20W Data System – Hear from the experts on how the work over the last 20 years positions the Center for Educational Performance and Information (CEPI) to be on the cusp of cultivating an information culture in education. *Trina Anderson and Mike McGroarty, CEPI*

3:55 – 4:00 pm – Wrap Up – *Louis Burgess, MDE and David Martell, MSBO*

SCHOOL AID UPDATE

CALL FOR TOPICS — 82ND MSBO ANNUAL CONFERENCE

We are starting the process of selecting topics for the 82nd MSBO Annual Conference, being held April 21-23, 2020 in Grand Rapids, MI.

SUBMITTING A TOPIC

To access the Google Form and submit a topic [Click Here](#).

If you have more than one topic, it will need to be submitted separately using the same link.

We are requiring topic descriptions and learning outcomes for each topic. For more information in writing great descriptions and learning outcomes, visit:

<https://tips.uark.edu/using-blooms-taxonomy/>

<https://sites.google.com/site/bloomstaxonomy2/verb-wheel>

The deadline to submit your topics is Monday, September 30th.

OTHER ISSUES

FUTURE ANNUAL CONFERENCES

- April 21 – 23, 2020 • Grand Rapids
- April 20 – 22, 2021 • Detroit
- April 26 – 28, 2022 • Grand Rapids



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